

City of Pembroke Pines, Florida
Expenditure Detail

Entity 120 State Housing Initiative Program | Function 554 Housing and urban development
Division 600 Community Development | Project 2005 2005 Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
34991	Home repair/weatherization	430,963	-	-	-
Operating Expenses		430,963	0	0	0
2005 2005 Grant Year		430,963	0	0	0

Entity 120 State Housing Initiative Program | Function 554 Housing and urban development
Division 600 Community Development | Project 2006 2006 Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
34991	Home repair/weatherization	749,961	459,986	-	-
Operating Expenses		749,961	459,986	0	0
2006 2006 Grant Year		749,961	459,986	0	0

Entity 120 State Housing Initiative Program | Function 554 Housing and urban development
Division 600 Community Development | Project 2007 2007 Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
31120	Foreclosure Prevention	-	10,000	-	-
31501	Professional services- CRA admin	-	-	1,690	-
34940	Acquisition-Rehabilitation or New	-	161,833	-118	-
34991	Home repair/weatherization	7,406	633,296	329,851	-
Operating Expenses		7,406	805,129	331,423	0
2007 2007 Grant Year		7,406	805,129	331,423	0

Entity 120 State Housing Initiative Program | Function 554 Housing and urban development
Division 600 Community Development | Project 2008 2008 Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
31120	Foreclosure Prevention	-	-	50,000	-
31501	Professional services- CRA admin	73,605	12,825	26	-
34930	Rental Deposit-Eviction Protection	1,807	2,919	25,275	-
34940	Acquisition-Rehabilitation or New	-	-	721,796	-
34991	Home repair/weatherization	69	1,000	387,218	-
49206	1st Time Home Buyer Assistance	-	27,500	-	-

City of Pembroke Pines, Florida
Expenditure Detail

Entity 120 State Housing Initiative Program | Function 554 Housing and urban development
Division 600 Community Development | Project 2008 2008 Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
49208	Home owner counseling	-	-	10,000	-
Operating Expenses		75,480	44,244	1,194,315	0
2008 2008 Grant Year		75,480	44,244	1,194,315	0

Entity 120 State Housing Initiative Program | Function 554 Housing and urban development
Division 600 Community Development | Project 2009 2009 Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
31501	Professional services- CRA admin	-	-	11,786	-
34991	Home repair/weatherization	-	-	11,489	-
49206	1st Time Home Buyer Assistance	-	24,000	82,076	-
Operating Expenses		0	24,000	105,351	0
2009 2009 Grant Year		0	24,000	105,351	0

Entity 120 State Housing Initiative Program | Function 554 Housing and urban development
Division 600 Community Development | Project 2011 2011 Grant Year

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses					
31501	Professional services- CRA admin	-	-	11,700	-
34991	Home repair/weatherization	-	-	105,304	-
Operating Expenses		0	0	117,004	0
2011 2011 Grant Year		0	0	117,004	0

Community Development	1,263,809	1,333,359	1,748,093	0
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State Housing Initiative Program	1,263,809	1,333,359	1,748,093	0
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